

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5588 PSSB	Title: Racial Disproportionality	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years	0.3	0.3	0.3	0.3	
Account					
General Fund – State (001-1)	24,367	24,367	24,367	24,367	
State Subtotal	24,367	24,367	24,367	24,367	
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:	24,367	24,367	24,367	24,367	

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/24/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require the Caseload Forecast Council (CFC) to prepare and submit to the Legislature a general disproportionality report. The report would be required to be submitted prior to each legislative session. The report would be required to contain:

- a) A table of percentages based on the total number of adult felony sentences in each crime category, distributed by race and ethnicity;
- b) A table of percentages of Washington's general adult at-risk population between the ages of 18 and 54, distributed by race and ethnicity;
- c) A complete list of felony offenses in each crime forecasting category; and
- d) A discussion of limitations in the data presented in a) and b) above.

The bill would provide that the CFC may request from the Administrative Office of the Courts (AOC), the Department of Corrections, and other agencies, data, information, and data processing assistance as it may need to accomplish its duties, and the agencies would be required to provide the information to the CFC without charge.

The bill would require the Minority and Justice Commission, in consultation with the Sentencing Guidelines Commission, to conduct an evaluation of the implementation of this bill and submit a report to the legislature by January 1, 2021.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 6 – Subject to funds appropriated for this specific purpose, the bill would require the Minority and Justice Commission, in consultation with the Sentencing Guidelines Commission, to conduct an evaluation of the implementation of this bill and submit a report to the legislature by January 1, 2021. The report would be required to include:

- 1) Whether the information provided in racial and ethnic impact statements was presented in a clear, concise, and understandable form;
- 2) Whether any limitations in transmission of relevant data to the CFC existed in the pilot project;
- 3) The timeliness of the provision of racial and ethnic impact statements;
- 4) Whether the implementation of racial and ethnic impact statements led to more equitable outcomes in the criminal justice system;
- 5) A recommendation as to whether to continue the provision of racial and ethnic impact statements on a permanent basis, including expansion of racial and ethnic impact statements into additional subject matter areas, such as legislative bills and resolutions affecting other parts of the criminal justice system.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures

The AOC would require a Court Program Analyst (0.25 FTE) to provide the expertise needed to evaluate data, participate in the preparation of reports, and provide recommendations and reports required by Section 6 to the Legislature. The annual cost would be \$24,367.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2017	FY 2018	2017-19	2019-21	2021-23
FTE - Staff Years	0.3	0.3	0.3	0.3	
A - Salaries & Wages	18,150	18,150	36,300	36,300	
B - Employee Benefits	6,217	6,217	12,434	12,433	
C - Professional Service Contracts			-		
E - Goods & Services		-	-	-	
G - Travel		-	-	-	
J - Capital Outlays		-	-	200	
P- Debt Service			-		
Total	24,367	24,367	48,734	48,933	-

III.B – Detail:

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.